

**BOARD OF DIRECTORS.** The East Dillon Water District is a public entity (Special District) governed by a Board of Directors of five residents of the District. There are three Board terms of four years each available at the May 6, 2008 Special District election. The election can be cancelled should there be the same number of candidates as there are positions available.

An eligible elector of the East Dillon Water District interested in serving on the Board of Directors should request a Self-Nomination and Acceptance Form. The Form must be returned to the District by February 29, 2008. For a Form or to have any questions answered contact the District at (970) 668-5655 Ext 2 or [admin@eastdillon.com](mailto:admin@eastdillon.com).

**Payments** The District offers direct payment of your water bill from your bank account. If interested the request form is available at [www.eastdillon.com](http://www.eastdillon.com) or by contacting the District. Owners who utilize an electronic bill paying service are reminded to make sure if you move within the District your new property account is reflected on the payment.

**Financial Summary** The East Dillon Water District desires to provide high quality water at a reasonable cost for all residents and to build capital reserves for long-term infrastructure replacement. 2007 was another successful year for the District.

**In 2007 District revenues were from the following sources:**

|                       |            |     |
|-----------------------|------------|-----|
| Water sales           | \$ 443,510 | 58% |
| Property taxes        | 204,807    | 27% |
| Interest income       | 40,032     | 5%  |
| New construction fees | 81,475     | 10% |

**Expenditures for the District in 2007 were allocated to:**

|                             |            |     |
|-----------------------------|------------|-----|
| Debt payment (water rights) | \$ 293,630 | 38% |
| Operating costs             | 255,451    | 33% |
| Capital projects            | 94,653     | 12% |
| Increased reserves          | 126,090    | 17% |

*The next Board of Directors meeting is Monday February 25<sup>th</sup> in the East Dillon pump station on Grey Fox Lane. For additional information regarding the meeting you can call (970) 668-5655 Ext 2 or email [admin@eastdillon.com](mailto:admin@eastdillon.com).*

**2008 WATER RATES**

There is no change in the 2008 Water Rates. Water is billed in arrears so the 2008 rates will apply to the next billing in April. This is the fourth year of the current water rates. Users who use less than 23,000 gallons have had the same water rates for 9 years! During high usage periods in the summer 75% of all users are on the lowest rate; during the winter quarters over 90% of all users have the lowest rate.

**2008 Quarterly Water Rates**

|                                  |         |
|----------------------------------|---------|
| Base rate                        | \$ 34   |
| <b>Usage (per 1,000 gallons)</b> |         |
| 0-23,000 gallons                 | \$ 1.75 |
| 23,001-50,000 gallons            | \$ 5.00 |
| Over 50,000 gallons              | \$10.00 |

The base rate in Summerwood above the booster pump station is \$64.

Tap Fee (new construction) \$ 7,500 per unit.

The base rate does not include any water usage. The District utilizes a base rate structure as it is in an area with numerous vacation and second homes. The District incurs the same costs to insure water service is available to all properties, regardless if occupied full-time or on a limited basis during the year. These costs include the maintenance of water lines, pump capacity, treatment facilities and operations staff. Income from water usage charges also contributes to fixed costs and additional costs of delivering water.

The escalating rate scale of the District is intended to promote water conservation and sensible use of a limited resource. During the 4<sup>th</sup> quarter, 95% of the District customers used less than 23,000 gallons. During the summer landscape water usage periods, 31% of the District users exceeded 23,000 gallons.

[www.eastdillon.com](http://www.eastdillon.com)

