

The next Board of Directors meeting is Monday, March 4<sup>th</sup> at 12:30 PM in the East Dillon pump station on Grey Fox Lane. For additional information regarding the meeting you can call (970) 668-5655 Ext 2 or email [admin@eastdillon.com](mailto:admin@eastdillon.com).

**Freezing Temperatures** Owners are reminded that in addition to your personal comfort, the heating of your home protects water pipes from freezing. When you lower your thermostat to save costs or during a period you will not be occupying the home, please make sure to not reduce the temperature to a level that would cause your pipes to freeze. Broken pipes from freezing can do extensive and very expensive damage to your property.

**Financial Summary** The East Dillon Water District desires to provide high quality water at a reasonable cost for all residents and to build capital reserves for long-term infrastructure replacement. Operations were better than budget in 2012.

**In 2012 District revenues were from the following sources:**

Water sales	\$ 413,970	65%
Property taxes	204,231	32%
Interest income	164	0%
New construction fees	20,500	3%

**Expenditures for the District in 2012 were allocated to:**

Debt payment (water rights)	\$ 335,119	52%
Operating costs	330,846	52%
Capital projects	65,134	10%
Use of reserves	(92,234)	(14%)

**2013 WATER RATES**

The East Dillon Water District bills quarterly and in arrears. This billing is for the 4<sup>th</sup> quarter of 2012.

The 2013 base rate will increase from \$36 to \$37 per quarter effective with the next billing. The rate schedule by water usage level will increase per the chart below. An average user in East Dillon will have a 2.7% rate increase of \$2.15 per quarter. The rates are based on covering operating costs and to allow sufficient reserves for major infrastructure repairs and replacement.

**2013 Quarterly Water Rates**

Base rate	\$ 37
<b>Usage (per 1,000 gallons)</b>	
0-23,000 gallons	\$ 1.85
23,001-50,000 gallons	\$ 5.15
Over 50,000 gallons	\$10.30

The base rate in Summerwood above the booster pump station is \$67.

Tap Fee (new construction) \$ 8,500 per unit.

The base rate does not include any water usage. The District utilizes a base rate structure as it is in an area with numerous vacation and second homes. The District incurs the same costs to insure water service is available to all properties, regardless if occupied full-time or on a limited basis during the year. These costs include the maintenance of water lines, pump capacity, treatment facilities and operations staff. Income from water usage charges also contributes to fixed costs and additional costs of delivering water.

The escalating rate scale of the District is intended to promote water conservation and sensible use of a limited resource.

[www.eastdillon.com](http://www.eastdillon.com)

