

The next Board of Directors meeting is Monday, March 5th at 12:30 PM in the East Dillon pump station on Grey Fox Lane. For additional information regarding the meeting you can call (970) 468-6256 or email admin@eastdillon.com. Two positions on the East Dillon Water District Board of Directors are up for election in 2018. If you are interested in serving on the Board, please contact the District for more information.

WATER TREATMENT PLANT UPGRADES.

The Colorado Department of Public Health and Environment has reclassified three of the District's water supply wells to be Ground Water Under the Direct Influence of Surface Water (GWUDI). This decision was based on increased water quality monitoring of District wells and Soda Creek surface water in 2016 and 2017. The District was given 18 months to complete treatment plant modifications including adding water filtration and increasing chlorine - water contact time to remain in compliance with public drinking water regulations. The three wells that have been classified as GWUDI have been taken out of service since their reclassification and the District has used and will use only wells that have not been reclassified as GWUDI to meet water supply needs until the compliance project is completed. The deadline for completion of the GWUDI Compliance Project is June of 2018.

The District does not anticipate any water service disruptions, or changes, to customers for the duration of the project, nor does the District anticipate the project will have a noticeable impact on the aesthetic qualities of the water we provide in the future.

The total costs for engineering and construction for the GWUDI compliance project are estimated to be not more than \$900,000. The District is considering re-financing existing debt, revenue bonds, and lease/purchase financing to fund these required improvements. The Board of Directors also approved a \$5.00 per quarter base rate increase (see 2018 Water Rates) to help fund the project.

Please contact the District office for more information on the GWUDI Compliance Project.

2018 WATER RATES

The East Dillon Water District bills quarterly and in arrears. This billing is for the 4th quarter of 2017.

The 2018 base rate will increase from \$41 to \$46 per quarter effective with the next billing. The average water user will see an increase of 7.1%. This increase is to help fund the water treatment plant upgrades required by the Colorado Department of Public Health and Environment. The water usage rates will remain the same as the 2017 water usage rates. The rates are based on covering operating costs and to allow sufficient reserves for major infrastructure repairs and replacement.

2018 Quarterly Water Rates

Base rate \$ 46

Usage (per 1,000 gallons)

0-23,000 gallons	\$ 2.00
23,001-50,000 gallons	\$ 5.60
Over 50,000 gallons	\$11.20

The base rate in Summerwood above the booster pump station will increase from \$71 to \$76 per quarter.

Tap Fee (new construction) \$10,000 per unit. A surcharge of \$5,000 is added to a unit that will be served by the Summerwood Pump Station.

The base rate does not include any water usage. The District utilizes a base rate structure as it is in an area with numerous vacation and second homes. The District incurs the same costs to insure water service is available to all properties, regardless if occupied full-time or on a limited basis during the year. These costs include the maintenance of water lines, pump capacity, treatment facilities and operations staff. Income from water usage charges also contributes to fixed costs and additional costs of delivering water.

The escalating rate scale of the District is intended to promote water conservation and sensible use of a limited resource.

www.eastdillon.com

DISTRICT CONTACT INFORMATION

For general billing questions, please call 970-668-5655 or email billing@eastdillon.com.

The District's administrative office hours are Tuesdays and Thursdays 2pm-4pm; Wednesdays and Fridays from 9am to 11:30am or call 970-468-6256 or email admin@eastdillon.com to make an appointment.

For operations staff, please call 970-468-6256 and leave a message and we will return your call promptly.

EAST DILLON

WATER DISTRICT

January 2018